

## **Rate Option 3C**

·		TY 2013			Proposed R	ates (2)		
	Existing	Cost of	July	July	July	July	July	July
Schedule No. 2 - Residential	Rates	Service (1)	2013	2014	2015	2016	2017	2018
Base Rates								
Basic Charge (\$/month)	\$10.00	\$27.78	\$35.00	\$35.00	\$40.00	\$45.00	\$45.00	\$45.00
Energy Charge (\$/kWh)								
< 2,000 kWh	\$0.05750	\$0.06139	\$0.05750	\$0.05750	\$0.05750	\$0.05750	\$0.05750	\$0.05750
> 2,000 kWh	\$0.06316	\$0.06139	\$0.06316	\$0.06316	\$0.06316	\$0.06316	\$0.06316	\$0.06316
Minimum Charge (\$/month)	n/a	\$79.05	n/a	n/a	n/a	n/a	n/a	n/a
Minimum Energy Charge (\$/month)	\$25.00	n/a						
kWh in Basic Charge	500		250	0	n/a	n/a	n/a	n/a
Percent Change in Base Rate Revenue		19.3% <sup>n/a</sup>	12.7% n/a	12.5% <sup>n/a</sup>	4.2% <sup>n/a</sup>	4.0% <sup>n/a</sup>	0.0% <sup>n/a</sup>	0.0%
Cost of Power Adjustment	\$0.00240	n/a	\$0.00265	\$0.00500	\$0.00578	\$0.00739	\$0.00818	\$0.00984

- (1) Cost of service rates include allocation of wholesale revenues.
- (2) Set the Basic Charge to \$35/month in 2013 and increased this to \$45/month by 2016. Energy Charge applied after the first 250 kWh in 2013 and to all kWhs in 2014 and beyond. No changes in the Energy Charge.



## **Rate Option 3C**

		TY 2013			Proposed R	ates (2)		
	Existing	Cost of	July	July	July	July	July	July
Schedule No. 3 - Small General Service	Rates	Service (1)	2013	2014	2015	2016	2017	2018
Base Rates								
Basic Charge (\$/month)	\$12.00	\$32.09	\$40.00	\$45.00	\$50.00	\$50.00	\$50.00	\$50.00
Energy Charge (\$/kWh)	\$0.05855	\$0.05645	\$0.05855	\$0.05855	\$0.06271	\$0.06486	\$0.06662	\$0.06662
Demand Charge (\$/kW/month equals or exceed 50 kW)	\$5.00	n/a	\$5.50	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50
Minimum Charge (\$/month)	n/a	\$96.54	n/a	n/a	n/a	n/a	n/a	n/a
Minimum Energy Charge (\$/month)	\$25.00	n/a						
kWh in Minimum Energy Charge	500	n/a	250	0	n/a	n/a	n/a	n/a
Percent Change in Base Rate Revenue		4.9% <sup>n/a</sup>	9.3% <sup>n/a</sup>	11.0% <sup>n/a</sup>	8.2% <sup>n/a</sup>	2.5% <sup>n/a</sup>	$2.0\%^{\mathrm{n/a}}$	0.0%
Cost of Power Adjustment	\$0.00240	n/a	\$0.00265	\$0.00500	\$0.00578	\$0.00739	\$0.00818	\$0.00984

<sup>(1)</sup> Cost of service rates include allocation of wholesale revenues.

<sup>(2)</sup> Set the Basic Charge to \$40/month in 2013 and increased this to \$50/month by 2015.

Energy Charge applied after the first 250 kWh in 2013 and to all kWhs in 2014 and beyond. Adjusted the Energy Charge as necessary to collect sufficient revenues.

Demand Charge increases \$0.50/kW each year until 2015.



## **Rate Option 3C**

·		TY 2013			Proposed 1	Rates (3)		
	Existing	Cost of	July	July	July	July	July	July
Schedule No. 3 - Large General Service	Rates	Service (1)	2013	2014	2015	2016	2017	2018
Base Rates								
Basic Charge (\$/month)	\$12.00	\$40.31	\$20.00	\$30.00	\$40.00	\$40.00	\$40.00	\$40.00
Energy Charge (\$/kWh)	\$0.04150	\$0.02714	\$0.04521	\$0.04940	\$0.05415	\$0.05603	\$0.05756	\$0.05756
Demand Charge (\$/kW/month above 50 kW)	\$5.00	n/a	\$5.50	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50
Demand Charge (\$/all kW/month)	n/a	\$10.12	n/a	n/a	n/a	n/a	n/a	n/a
Minimum Charge (\$/month)	n/a	\$1,408	n/a	n/a	n/a	n/a	n/a	n/a
Minimum Demand Charge (\$/month)	\$250.00	n/a	\$275.00	\$300.00	\$325.00	\$325.00	\$325.00	\$325.00
kW in Minimum Demand Charge	50	n/a	50	50	50	50	50	50
Power Factor Charge (2)	97.0%		97.0%	97.0%	97.0%	97.0%	97.0%	97.0%
Percent Change in Base Rate Revenue		-2.7%	9.5%	9.5%	9.5%	2.5%	2.0%	0.0%
Cost of Power Adjustment	\$0.00240	n/a	\$0.00265	\$0.00500	\$0.00578	\$0.00739	\$0.00818	\$0.00984

#### Notes

- (1) Cost of service rates include allocation of wholesale revenues.
- (2) For every percentage a customer's power factor is below 97 percent, the demand charge will increase 1.0 percent.
- (3) Set the Basic Charge to \$20/month in 2013 and increased to \$40/month by 2015.

Adjusted the Energy Charge as necessary to collect sufficient revenues.

Demand Charge increases \$0.50/kW each year until 2015.



## **Rate Option 3C**

•		TY 2013			Proposed 1	Rates (3)		
	Existing	Cost of	July	July	July	July	July	July
Schedule No. 4 - Primary Industrial Service	Rates	Service (1)	2013	2014	2015	2016	2017	2018
Base Rates								
Basic Charge (\$/month)	\$75.00	\$40.75	\$80.00	\$90.00	\$100.00	\$100.00	\$100.00	\$100.00
Energy Charge (\$/kWh)	\$0.03631	\$0.02783	\$0.03984	\$0.04385	\$0.04840	\$0.05019	\$0.05166	\$0.05166
Demand Charge (\$/billed kW/month)	\$5.50	\$5.51	\$6.00	\$6.50	\$7.00	\$7.00	\$7.00	\$7.00
Minimum Charge (\$/month)	n/a	\$9,837	n/a	n/a	n/a	n/a	n/a	n/a
Minimum Demand Charge (\$/month)	\$5,500	n/a	\$6,000	\$6,500	\$7,000	\$7,000	\$7,000	\$7,000
kW in Minimum Demand Charge	1,000	n/a	1,000	1,000	1,000	1,000	1,000	1,000
Power Factor Charge (2)	97.0%		97.0%	97.0%	97.0%	97.0%	97.0%	97.0%
Percent Change in Base Rate Revenue		-18.7%	9.5%	9.5%	9.5%	2.5%	2.0%	0.0%
Cost of Power Adjustment	\$0.00240	n/a	\$0.00265	\$0.00500	\$0.00578	\$0.00739	\$0.00818	\$0.00984

- (1) Cost of service rates include allocation of wholesale revenues.
- (2) For every percentage a customer's power factor is below 97 percent, the demand charge will increase 1.0 percent.
- (3) Set the Basic Charge to \$80/month in 2013 and increased to \$100/month by 2015. Adjusted the Energy Charge as necessary to collect sufficient revenues. Demand Charge increases \$0.50/kW each year until 2015.



## **Rate Option 3C**

		TY 2013			Proposed 1	Rates (3)		
	Existing	Cost of	April	April	April	April	April	April
Schedule No. 6 - Irrigation	Rates	Service (1)	2013	2014	2015	2016	2017	2018
Base Rates (2)								
Basic Charge (\$/month)	\$12.00	\$39.74	\$12.00	\$15.00	\$17.50	\$20.00	\$20.00	\$20.00
Demand Charge (\$/billed kW/month)	\$3.00	\$10.87	\$3.00	\$3.50	\$4.00	\$4.50	\$4.50	\$4.50
Seasonal Energy Charge	\$0.03720	\$0.02653	\$0.03720	\$0.04480	\$0.04844	\$0.04844	\$0.04953	\$0.04953
Inter-Seasonal Energy Charge	\$0.05855	\$0.02653	\$0.05855	\$0.07051	\$0.07624	\$0.07624	\$0.07796	\$0.07796
Percent Change in Base Rate Revenue		36.7%	0.0%	19.9%	9.5%	2.8%	1.7%	0.0%
Cost of Power Adjustment	\$0.00240	n/a	\$0.00265	\$0.00500	\$0.00578	\$0.00739	\$0.00818	\$0.00984

- (1) Cost of service rates include allocation of wholesale revenues.
- (2) Rate schedule is based on continuous service for the irrigation season of April 1 through October 31.
- (3) Set the Basic Charge to \$15/month in 2014 and increased to \$20/month by 2016. Adjusted the Energy Charge as necessary to collect sufficient revenues. Demand Charge increases \$0.50/kW each year until 2016.



## **Rate Option 3C**

•		TY 2013			Proposed 1	Rates (3)		
	Existing	Cost of	June	June	June	June	June	June
Schedule No. 7 - Frost Control	Rates	Service (1)	2013	2014	2015	2016	2017	2018
Base Rates (2)								
Basic Charge (\$/year)	n/a	\$42.35	n/a	\$120.00	\$130.00	\$130.00	\$130.00	\$130.00
Demand Charge (\$/billed kW)	n/a	n/a	n/a	\$4.50	\$5.50	\$5.50	\$5.50	\$5.50
Annual Facilities Charge (\$/horsepower)	\$4.50	\$5.53	\$4.50	n/a	n/a	n/a	n/a	n/a
Energy Charge (\$/kWh)	\$0.02874	\$0.01778	\$0.02874	\$0.02874	\$0.03356	\$0.03955	\$0.04454	\$0.04454
Percent Change in Base Rate Revenue		11.8%	0.0%	11.0%	18.2%	2.5%	2.0%	0.0%
Cost of Power Adjustment	\$0.00240	n/a	\$0.00265	\$0.00500	\$0.00578	\$0.00739	\$0.00818	\$0.00984

- (1) Cost of service rates include allocation of wholesale revenues.
- (2) Customers served under this customer class are billed annually in June.
- (3) Set the Basic Charge to \$120/month in 2014 and increased to \$130/month by 2015. Adjusted the Energy Charge as necessary to collect sufficient revenues. Demand Charge increases \$1/kW in 2015.

## Okanogan County PUD 2013 Bill Frequency Analysis

### DRAFT Rate Adjustment Impact Assessment - Option 3C

District Customer Class Estimated Monthly Bills

(H) (I) (J) (M) (N) (O) (P) (Q) (R) (T) (V) (W) (A) (B) (C) (D) (E) (F) (G) (K) (L) (S) (U)

## Schedule No. 2 - Residential

						Bill at		Bill at			Bill at		Bill at		Bill at		Bill at		Bill at		Bill at	
Line	kWh	No. of	% of	Cum.		Current	Cents	Cost of	Percent	Cents	TY 2013	Percent	TY 2014	Percent	TY 2015	Percent	TY 2016	Percent	TY 2017	Percent	TY 2018	Percent
No.	per month	Customers		% of Total		Rates	per kWh	Service	Change	per kWh	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change
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1	0	529	3.1%	3.1%		\$35.00		\$79.05	125.9%		\$35.00	0.0%	\$35.00	0.0%	\$40.00	14.3%	\$45.00	12.5%	\$45.00	0.0%	\$45.00	0.0%
2	100	996	5.8%	9.0%		35.24	35.24	79.05	124.3%	79.05	35.26	0.1%	41.25	17.0%	46.33	12.3%	51.49	11.1%	51.57	0.2%	51.73	0.3%
3	200	602	3.5%	12.5%		35.48	17.74	79.05	122.8%	39.53	35.53	0.1%	47.50	33.7%	52.66	10.9%	57.98	10.1%	58.14	0.3%	58.47	0.6%
4	300	556	3.3%	15.8%		35.72	11.91	79.05	121.3%	26.35	38.67	8.3%	53.75	39.0%	58.98	9.7%	64.47	9.3%	64.70	0.4%	65.20	0.8%
5	400	587	3.4%	19.2%		35.96	8.99	79.05	119.8%	19.76	44.68	24.3%	60.00	34.3%	65.31	8.9%	70.96	8.6%	71.27	0.4%	71.93	0.9%
6	500	649	3.8%	23.0%		36.20	7.24	79.05	118.4%	15.81	50.70	40.1%	66.25	30.7%	71.64	8.1%	77.45	8.1%	77.84	0.5%	78.67	1.1%
7	600		4.0%	27.1%		42.19	7.03		87.4%	13.18	56.71	34.4%	72.50	27.8%	77.97	7.5%	83.94	7.7%	84.41	0.6%	85.40	1.2%
8	700		4.3%	31.4%		48.18	6.88	79.05	64.1%	11.29	62.73	30.2%	78.75	25.5%	84.29	7.0%	90.42	7.3%	90.98	0.6%	92.14	1.3%
9	800		4.5%	35.8%		54.17	6.77	79.05	45.9%	9.88	68.74	26.9%	85.00	23.6%	90.62	6.6%	96.91	6.9%	97.54	0.7%	98.87	1.4%
10	900		4.4%	40.3%		60.16	6.68	83.03	38.0%	9.23	74.76	24.3%	91.25	22.1%	96.95	6.2%	103.40	6.7%	104.11	0.7%	105.60	1.4%
11	1,000		4.5%	44.8%		66.15	6.62		34.8%	8.92	80.77	22.1%	97.50	20.7%	103.28	5.9%	109.89	6.4%	110.68	0.7%	112.34	1.5%
12	1,100		4.2%	49.0%		72.14	6.56	95.31	32.1%	8.66	86.79	20.3%	103.75	19.5%	109.61	5.6%	116.38	6.2%	117.25	0.7%	119.07	1.6%
13	1,200 1,300		4.0% 3.7%	53.0% 56.7%		78.13 84.12	6.51 6.47	101.45 107.58	29.8% 27.9%	8.45 8.28	92.80 98.82	18.8% 17.5%	110.00 116.25	18.5% 17.6%	115.93 122.26	5.4% 5.2%	122.87 129.36	6.0% 5.8%	123.82 130.38	0.8% 0.8%	125.80 132.54	1.6% 1.7%
15	1,400		3.5%	60.2%	Avg.	90.11	6.44	113.72	26.2%	8.12	104.83	16.3%	122.50	16.9%	122.20	5.0%	135.85	5.6%	136.95	0.8%	132.34	1.7%
16	1,500		3.2%	63.3%	Avg.	96.10	6.41	119.86	24.7%	7.99	110.85	15.3%	128.75	16.1%	134.92	4.8%	142.34	5.5%	143.52	0.8%	146.01	1.7%
17	1,600		3.0%	66.3%		102.09	6.38	126.00	23.4%	7.88	116.86	14.5%	135.00	15.5%	141.24	4.6%	148.83	5.4%	150.09	0.8%	152.74	1.8%
18	1,700		2.7%	69.0%		102.03	6.36	132.14	22.3%	7.77	122.88	13.7%	141.25	15.0%	147.57	4.5%	155.32	5.2%	156.66	0.9%	159.47	1.8%
19	1,800		2.5%	71.5%		114.07	6.34	138.28	21.2%	7.68	128.89	13.0%	147.50	14.4%	153.90	4.3%	161.81	5.1%	163.22	0.9%	166.21	1.8%
20	1,900		2.2%	73.8%		120.06	6.32		20.3%	7.60	134.91	12.4%	153.75	14.0%	160.23	4.2%	168.30	5.0%	169.79	0.9%	172.94	1.9%
21	2,000		2.2%	75.9%		126.05	6.30	150.56	19.4%	7.53	140.92	11.8%	160.00	13.5%	166.56	4.1%	174.78	4.9%	176.36	0.9%	179.67	1.9%
22	2,250	784	4.6%	80.5%		142.44	6.33	165.90	16.5%	7.37	157.37	10.5%	177.04	12.5%	183.79	3.8%	192.42	4.7%	194.20	0.9%	197.92	1.9%
23	2,500	639	3.8%	84.3%		158.83	6.35	181.25	14.1%	7.25	173.82	9.4%	194.08	11.7%	201.02	3.6%	210.06	4.5%	212.03	0.9%	216.17	2.0%
24	2,750	521	3.1%	87.3%		175.22	6.37	196.60	12.2%	7.15	190.28	8.6%	211.12	11.0%	218.26	3.4%	227.70	4.3%	229.87	1.0%	234.42	2.0%
25	3,000	441	2.6%	89.9%		191.61	6.39	211.94	10.6%	7.06	206.73	7.9%	228.16	10.4%	235.49	3.2%	245.34	4.2%	247.70	1.0%	252.67	2.0%
26	3,250	354	2.1%	92.0%		208.00	6.40	227.29	9.3%	6.99	223.18	7.3%	245.20	9.9%	252.73	3.1%	262.97	4.1%	265.54	1.0%	270.92	2.0%
27	3,500	280	1.6%	93.7%		224.39	6.41	242.64	8.1%	6.93	239.63	6.8%	262.24	9.4%	269.96	2.9%	280.61	3.9%	283.37	1.0%	289.17	2.0%
28	3,750		1.3%	95.0%		240.78	6.42	257.98	7.1%	6.88	256.08	6.4%	279.28	9.1%	287.20	2.8%	298.25	3.8%	301.21	1.0%	307.42	2.1%
29	4,000		1.0%	96.0%		257.17	6.43	273.33	6.3%	6.83	272.54	6.0%	296.32	8.7%	304.43	2.7%	315.89	3.8%	319.04	1.0%	325.67	2.1%
30	4,250		0.8%	96.8%		273.56	6.44	288.68	5.5%	6.79	288.99	5.6%	313.36	8.4%	321.67	2.7%	333.53	3.7%	336.88	1.0%	343.92	2.1%
31	4,500		0.6%	97.5%		289.95	6.44	304.02	4.9%	6.76	305.44	5.3%	330.39	8.2%	338.90	2.6%	351.17	3.6%	354.71	1.0%	362.17	2.1%
32	4,750		0.5%	98.0%		306.34	6.45	319.37	4.3%	6.72	321.89	5.1%	347.43	7.9%	356.13	2.5%	368.80	3.6%	372.55	1.0%	380.41	2.1%
33	5,000		0.4%	98.4%		322.73	6.45	334.72	3.7%	6.69	338.34	4.8%	364.47	7.7%	373.37	2.4%	386.44	3.5%	390.38	1.0%	398.66	2.1%
34	5,250		0.3%	98.7%		339.12	6.46	350.06	3.2%	6.67	354.80	4.6%	381.51	7.5%	390.60	2.4%	404.08	3.5%	408.22	1.0%	416.91	2.1%
35	5,500		0.2%	99.0%		355.51	6.46	365.41	2.8%	6.64	371.25	4.4%	398.55	7.4%	407.84	2.3%	421.72	3.4%	426.05 443.89	1.0%	435.16	2.1%
36 37	5,750 6,000		0.2%	99.2% 99.3%		371.90 388.29	6.47 6.47	380.76 396.10	2.4% 2.0%	6.62 6.60	387.70 404.15	4.2% 4.1%	415.59 432.63	7.2% 7.0%	425.07 442.31	2.3% 2.2%	439.36 456.99	3.4% 3.3%		1.0% 1.0%	453.41	2.1% 2.2%
38	6,250		0.2%	99.5% 99.5%		404.68	6.47	411.45	1.7%	6.58	420.60	3.9%	432.63	6.9%	459.54	2.2%	474.63	3.3%	461.72 479.56	1.0%	471.66 489.91	2.2%
38 39	6,500		0.1%	99.5% 99.5%		404.68	6.48	426.80	1.7%	6.57	420.60	3.8%	449.67	6.8%	439.34 476.78	2.2%	474.63	3.3%	479.36	1.0%	508.16	2.2%
40	6,750		0.1%	99.5%		437.46	6.48	442.14	1.4%	6.55	453.51	3.7%	483.75	6.7%	494.01	2.1%	509.91	3.2%	515.23	1.0%	526.41	2.2%
41	7,000-8,000		0.1%	99.9%		519.41	6.49	518.88	-0.1%	6.49	535.77	3.1%	568.95	6.2%	580.18	2.1%	598.10	3.1%	604.40	1.1%	617.65	2.2%
42	8,001-9,000		0.1%	99.9%		584.97	6.50	580.26	-0.1%	6.45	601.58	2.8%	637.11	5.9%	649.12	1.9%	668.65	3.0%	675.74	1.1%	690.65	2.2%
43	9,001-10,000		0.1%	100.0%		650.53	6.51	641.65	-1.4%	6.42	667.38	2.6%	705.27	5.7%	718.06	1.8%	739.20	2.9%	747.08	1.1%	763.65	2.2%
44	>10,000		0.0%	100.0%		650.53	6.51	641.65	-1.4%	6.42	667.38	2.6%	705.27	5.7%	718.06	1.8%	739.20	2.9%	747.08	1.1%	763.65	2.2%
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Note: Based on 2012 billing data.

## Okanogan County PUD 2013 Bill Frequency Analysis

### DRAFT Rate Adjustment Impact Assessment - Option 3C

District Customer Class Estimated Monthly Bills

(A) (B) (C) (D) (E) (F) (G) (H) (K) (L) (O) (P) (Q) (R) (S) (T) (U) (V) (W)

## Schedule No. 3A - Small General Service

					Bill at		Bill at			Bill at											
Line	kWh	No. of	% of	Cum.	Current	Cents	Cost of	Percent	Cents	TY 2013	Percent	TY 2014	Percent	TY 2015	Percent	TY 2016	Percent	TY 2017	Percent	TY 2018	Percent
No.	per month	Customers	Total	% of Total	Rates	per kWh	Service	Change	per kWh	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change		Change	Proposed	Change
	•													•						•	
1	0	123	5.98%	6.0%	\$37.00		\$96.54	160.9%		\$40.00	8.1%	\$45.00	12.5%	\$50.00	11.1%	\$50.00	0.0%	\$50.00	0.0%	\$50.00	0.0%
2	250	418	20.23%	26.2%	37.60	15.04	96.54	156.8%	38.62	40.66	8.1%	60.89	49.7%	67.12	10.2%	68.06	1.4%	68.70	0.9%	69.11	0.6%
3	500	200	9.68%	35.9%	38.20	7.64	96.54	152.7%	19.31	55.96	46.5%	76.77	37.2%	84.24	9.7%	86.13	2.2%	87.40	1.5%	88.23	0.9%
4	750	145	7.03%	42.9%	53.44	7.13	96.54	80.7%	12.87	71.26	33.4%	92.66	30.0%	101.37	9.4%	104.19	2.8%	106.10	1.8%	107.34	1.2%
5	1,000	130	6.31%	49.2%	68.68	6.87	96.54	40.6%	9.65	86.56	26.0%	108.55	25.4%	118.49	9.2%	122.25	3.2%		2.1%	126.46	1.3%
6	1,500	212	10.27%	59.5%	99.15	6.61	116.76	17.8%	7.78	117.16	18.2%	140.32	19.8%	152.73	8.8%	158.38	3.7%	162.20	2.4%	164.69	1.5%
7	2,000	156	7.56%	67.1% Avg.	129.63	6.48	144.99	11.9%	7.25	147.76	14.0%	172.10	16.5%	186.98	8.6%	194.50	4.0%	199.60	2.6%	202.91	1.7%
8	2,500	115	5.58%	72.6%	160.10	6.40	173.21	8.2%	6.93	178.36	11.4%	203.87	14.3%	221.22	8.5%	230.63	4.3%	237.00	2.8%	241.14	1.7%
9	3,000	98	4.74%	77.4%	190.58	6.35	201.44	5.7%	6.71	208.96	9.6%	235.65	12.8%	255.46	8.4%	266.76			2.9%	279.37	1.8%
10	3,500	69	3.33%	80.7%	221.05	6.32	229.66	3.9%	6.56	239.56	8.4%	267.42	11.6%	289.71	8.3%	302.88	4.5%	311.80	2.9%	317.60	1.9%
11	4,000	60	2.91%	83.6%	251.53	6.29	257.89	2.5%	6.45	270.15	7.4%	299.20	10.7%	323.95	8.3%	339.01	4.6%	349.20	3.0%	355.83	1.9%
12	4,500	43	2.09%	85.7%	282.00	6.27	286.11	1.5%	6.36	300.75	6.6%	330.97	10.0%	358.19	8.2%	375.14	4.7%	386.60	3.1%	394.06	1.9%
13	5,000	42	2.04%	87.7%	312.48	6.25	314.34	0.6%	6.29	331.35	6.0%	362.74	9.5%	392.44	8.2%	411.26		424.00	3.1%	432.28	2.0%
14	5,500	34	1.62%	89.4%	342.95	6.24	342.56	-0.1%	6.23	361.95	5.5%	394.52	9.0%	426.68	8.2%	447.39		461.40	3.1%	470.51	2.0%
15	6,000	26	1.25%	90.6%	373.43	6.22	370.79	-0.7%	6.18	392.55	5.1%	426.29	8.6%	460.93	8.1%	483.51	4.9%	498.80	3.2%	508.74	2.0%
16	6,500	28	1.35%	92.0%	403.90	6.21	399.01	-1.2%	6.14	423.15	4.8%	458.07	8.3%	495.17	8.1%	519.64	4.9%	536.20	3.2%	546.97	2.0%
17 18	7,000	19	0.94% 1.01%	92.9%	434.38 464.85	6.21	427.24 455.46	-1.6% -2.0%	6.10	453.75 484.35	4.5% 4.2%	489.84 521.62	8.0% 7.7%	529.41	8.1%	555.77 591.89	5.0% 5.0%	573.60 611.00	3.2% 3.2%	585.20 623.43	2.0% 2.0%
19	7,500	21 17	0.82%	93.9%	495.33	6.20			6.07					563.66	8.1% 8.0%						
	8,000		0.63%	94.7%	525.80	6.19	483.69	-2.3%	6.05	514.95	4.0% 3.8%	553.39	7.5% 7.3%	597.90 632.15	8.0%	628.02		648.40	3.2% 3.3%	661.65	2.0%
20	8,500 9,000	13 12	0.63%	95.4% 95.9%	556.28	6.19 6.18	511.91 540.13	-2.6% -2.9%	6.02 6.00	545.54 576.14	3.6%	585.17 616.94	7.3%	666.39	8.0%	664.14 700.27	5.1% 5.1%	685.80 723.20	3.3%	699.88 738.11	2.1% 2.1%
21 22	9,500	12	0.60%	95.9% 96.5%	586.75	6.18	568.36	-2.9%	5.98	606.74	3.4%	648.71	6.9%	700.63	8.0%	736.40	5.1%	760.60	3.3%	776.34	2.1%
23	10,000	10	0.50%	97.0%	617.23	6.17	596.58	-3.1%	5.97	637.34	3.4%	680.49	6.8%	734.88	8.0%	772.52		798.00	3.3%	814.57	2.1%
24	11,000	15	0.72%	97.7%	678.18	6.17	653.03	-3.7%	5.94	698.54	3.0%	744.04	6.5%	803.37	8.0%	844.78	5.1%	872.80	3.3%	891.02	2.1%
25	12,000	12	0.58%	98.3%	739.13	6.16	709.48	-4.0%	5.91	759.74	2.8%	807.59	6.3%	871.85	8.0%	917.03	5.2%		3.3%	967.48	2.1%
26	13,000	6	0.31%	98.6%	800.08	6.15	765.93	-4.3%	5.89	820.93	2.6%	871.13	6.1%	940.34	7.9%	989.28	5.2%		3.3%	1,043.94	2.1%
27	14,000	5	0.26%	98.9%	861.03	6.15		-4.5%	5.87	882.13	2.5%	934.68	6.0%	1,008.83	7.9%	1,061.53	5.2%		3.4%	1,120.39	2.1%
28	15,000	5	0.23%	99.1%	921.98	6.15	878.83	-4.7%	5.86	943.33	2.3%	998.23	5.8%	1,077.32	7.9%	1,133.78	5.2%	1,172.00	3.4%	1,196.85	2.1%
29	16,000	4	0.18%	99.3%	982.93	6.14	935.28	-4.8%	5.85	1,004.53	2.2%	1,061.78	5.7%	1,145.80	7.9%	1,206.04	5.3%		3.4%	1,273.31	2.1%
30	17,000	3	0.12%	99.4%	1,043.88	6.14	991.73	-5.0%	5.83	1,065.73	2.1%	1,125.33	5.6%	1,214.29	7.9%	1,278.29	5.3%	1,321.60	3.4%	1,349.76	2.1%
31	18,000	3	0.14%	99.6%	1,104.83	6.14	1,048.18	-5.1%	5.82	1,126.92	2.0%	1,188.88	5.5%	1,282.78	7.9%	1,350.54	5.3%		3.4%	1,426.22	2.1%
32	19,000	2	0.08%	99.6%	1,165.78	6.14	1,104.63	-5.2%	5.81	1,188.12	1.9%	1,252.43	5.4%	1,351.27	7.9%	1,422.79	5.3%	1,471.20	3.4%	1,502.68	2.1%
33	20,000	2	0.10%	99.7%	1,226.73	6.13	1,161.08	-5.4%	5.81	1,249.32	1.8%	1,315.98	5.3%	1,419.75	7.9%	1,495.05	5.3%	1,546.00	3.4%	1,579.13	2.1%
34	21,000	1	0.05%	99.8%	1,287.68	6.13	1,217.53	-5.4%	5.80	1,310.52	1.8%	1,379.53	5.3%	1,488.24	7.9%	1,567.30	5.3%	1,620.80	3.4%	1,655.59	2.1%
35	22,000	1	0.06%	99.9%	1,348.63	6.13	1,273.98	-5.5%	5.79	1,371.72	1.7%	1,443.07	5.2%	1,556.73	7.9%	1,639.55	5.3%	1,695.60	3.4%	1,732.05	2.1%
36	23,000	1	0.04%	99.9%	1,409.58	6.13	1,330.43	-5.6%	5.78	1,432.91	1.7%	1,506.62	5.1%	1,625.22	7.9%	1,711.80	5.3%	1,770.40	3.4%	1,808.50	2.2%
37	24,000	1	0.04%	99.9%	1,470.53	6.13	1,386.88	-5.7%	5.78	1,494.11	1.6%	1,570.17	5.1%	1,693.71	7.9%	1,784.06	5.3%	1,845.21	3.4%	1,884.96	2.2%
38	25,000	1	0.03%	100.0%	1,531.48	6.13	1,443.33	-5.8%	5.77	1,555.31	1.6%	1,633.72	5.0%	1,762.19	7.9%	1,856.31	5.3%	1,920.01	3.4%	1,961.42	2.2%
39	26,000	0	0.00%	100.0%	1,592.43	6.12		-5.8%	5.77	1,616.51	1.5%	1,697.27	5.0%	1,830.68	7.9%	1,928.56		1,994.81	3.4%	2,037.87	2.2%
40	27,000	0	0.01%	100.0%	1,653.38	6.12	1,556.23	-5.9%	5.76	1,677.70	1.5%	1,760.82	5.0%	1,899.17	7.9%	2,000.81	5.4%	2,069.61	3.4%	2,114.33	2.2%
41	28,000	0	0.00%	100.0%	1,714.33	6.12		-5.9%	5.76	1,738.90	1.4%	1,824.37	4.9%	1,967.66	7.9%	2,073.06	5.4%		3.4%	2,190.79	2.2%
42	29,000	0	0.01%	100.0%	1,775.28	6.12	,	-6.0%	5.76	1,800.10	1.4%	1,887.92	4.9%	2,036.14	7.9%	2,145.32	5.4%		3.4%	2,267.24	2.2%
43	30,000	0	0.01%	100.0%	1,836.23	6.12	1,725.58	-6.0%	5.75	1,861.30	1.4%	1,951.47	4.8%	2,104.63	7.8%	2,217.57	5.4%	2,294.01	3.4%	2,343.70	2.2%
		2,064																			

Note: Based on 2012 billing data.

### Okanogan County PUD 2013 Bill Frequency Analysis

### DRAFT Rate Adjustment Impact Assessment - Option 3C

District Customer Class Estimated Monthly Bills

(E) (F) (G) (I) (J) (K) (L) (M) (N) (O) (P) (Q) (R) (T) (U) (W) (X) (Y) (A) (B) (C) (D) (H) (S) (V)

## Schedule No. 3B - Large General Service

								~ ~ ~ ~		****	241 8	,	- 41 00	- 1100									
							Bill at		Bill at			Bill at											
Line	kWh	No. of	% of	Cum.	kW	Load	Current	Cents	Cost of	Percent	Cents	TY 2013	Percent	TY 2014	Percent	TY 2015	Percent	TY 2016	Percent	TY 2017	Percent	TY 2018	Percent
No.	per month	Customers	Total	% of Total	per Month	Factor	Rates	per kWh	Service	Change	per kWh	Proposed	Change										
																		•					
1	0	2	0.6%	0.61%	0.0	40.0%	\$262.00		\$1,408.07	437.4%		\$295.00	12.6%	\$330.00	11.9%	\$365.00	10.6%	\$365.00	0.0%	\$365.00	0.0%	\$365.00	0.0%
2	1,000	7	2.5%	3.13%	3.4	40.0%	305.90	30.59	1,408.07	360.3%	140.81	342.86	12.1%	384.40	12.1%	424.93	10.5%	428.42	0.8%	430.74	0.5%	432.40	0.4%
3	2,000	8	2.8%	5.93%	6.8	40.0%	349.80	17.49	1,408.07		70.40	390.72	11.7%	438.80		484.86	10.5%	491.84	1.4%	496.48	0.9%	499.79	0.7%
4	3,000	9	3.2%	9.10%	10.3	40.0%	393.70	13.12	1,408.07		46.94	438.57	11.4%	493.20		544.78	10.5%	555.27	1.9%	562.22	1.3%	567.19	0.9%
5	4,000	8	2.9%	11.99%	13.7	40.0%	437.60	10.94	1,408.07		35.20	486.43	11.2%	547.60		604.71	10.4%	618.69	2.3%	627.96	1.5%	634.59	1.1%
6	5,000	7	2.7%	14.72%	17.1	40.0%	481.50	9.63	1,408.07		28.16	534.29	11.0%	601.99	12.7%	664.64	10.4%	682.11	2.6%	693.70	1.7%	701.98	1.2%
7	6,000	7	2.7%	17.46%	20.5	40.0%	525.40	8.76	1,408.07		23.47	582.15	10.8%	656.39		724.57	10.4%	745.53	2.9%	759.44	1.9%	769.38	1.3%
0	7,000	8	2.9%	20.34%	24.0	40.0%	569.30	8.13	1,408.07		20.12	630.01	10.7%	710.79		784.49	10.4%	808.96	3.1%	825.18	2.0%	836.78	1.4%
0	8.000	9	3.3%	23.60%	27.4	40.0%	613.20	7.67	1,408.07		17.60	677.86	10.7%	765.19		844.42	10.4%	872.38	3.1%	890.92	2.1%	904.17	1.5%
10	.,	-																					
10	9,000	7	2.6%	26.24%	30.8	40.0%	657.10	7.30	1,408.07		15.65	725.72	10.4%	819.59		904.35	10.3%	935.80	3.5%	956.66	2.2%	971.57	1.6%
11	10,000	6	2.3%	28.55%	34.2	40.0%	701.00	7.01	1,408.07	100.9%	14.08	773.58	10.4%	873.99	13.0%	964.28	10.3%	999.22	3.6%	1,022.40	2.3%	1,038.97	1.6%
12	15,000	32	11.7%	40.29%	51.4	40.0%	927.35	6.18	1,408.07	51.8%	9.39	1,020.40	10.0%	1,154.20		1,272.82	10.3%	1,325.24	4.1%	1,360.01	2.6%	1,384.85	1.8%
13	20,000	26	9.4%	49.69%	68.5	40.0%	1,232.47	6.16	1,408.07	14.2%	7.04	1,353.87	9.9%	1,528.94		1,683.76	10.1%	1,753.65	4.2%	1,800.01	2.6%	1,833.14	1.8%
14	25,000	22	8.0%	57.71%	85.6	40.0%	1,537.58	6.15	1,408.07		5.63	1,687.34	9.7%	1,903.67		2,094.70	10.0%	2,182.06	4.2%	2,240.01	2.7%	2,281.42	1.8%
15	30,000	15	5.4%	63.12%	102.7	40.0%	1,842.70	6.14	1,408.07		4.69	2,020.80	9.7%	2,278.40		2,505.64	10.0%	2,610.48	4.2%	2,680.01	2.7%	2,729.71	1.9%
16	35,000	11	4.0%	67.09%	119.9	40.0%	2,147.82	6.14	1,696.87	-21.0%	4.85	2,354.27	9.6%	2,653.14		2,916.58	9.9%	3,038.89	4.2%	3,120.02	2.7%	3,177.99	1.9%
17	40,000	10	3.5%	70.62%	137.0	40.0%	2,452.93	6.13	2,005.78	-18.2%	5.01	2,687.74	9.6%	3,027.87		3,327.52	9.9%	3,467.30	4.2%	3,560.02	2.7%	3,626.28	1.9%
18	45,000	7	2.6%	73.17%	154.1	40.0% Avg.	2,758.05	6.13	2,314.69	-16.1%	5.14	3,021.21	9.5%	3,402.61	12.6%	3,738.46	9.9%	3,895.72	4.2%	4,000.02	2.7%	4,074.56	1.9%
19	50,000	6	2.3%	75.45%	171.2	40.0%	3,063.16	6.13	2,623.60	-14.3%	5.25	3,354.67	9.5%	3,777.34		4,149.40	9.8%	4,324.13	4.2%	4,440.02	2.7%	4,522.85	1.9%
20	55,000	6	2.4%	77.81%	188.4	40.0%	3,368.28	6.12	2,932.51	-12.9%	5.33	3,688.14	9.5%	4,152.07		4,560.34	9.8%	4,752.54	4.2%	4,880.03	2.7%	4,971.13	1.9%
21	60,000	5	1.8%	79.59%	205.5	40.0%	3,673.40	6.12	3,241.42		5.40	4,021.61	9.5%	4,526.81	12.6%	4,971.28	9.8%	5,180.95	4.2%	5,320.03	2.7%	5,419.42	1.9%
22	65,000	5	1.7%	81.32%	222.6	40.0%	3,978.51	6.12	3,550.34	-10.8%	5.46	4,355.08	9.5%	4,901.54		5,382.22	9.8%	5,609.37	4.2%	5,760.03	2.7%	5,867.70	1.9%
23	70,000	4	1.6%	82.91%	239.7	40.0%	4,283.63	6.12	3,859.25	-9.9%	5.51	4,688.54	9.5%	5,276.27	12.5%	5,793.16	9.8%	6,037.78	4.2%	6,200.03	2.7%	6,315.99	1.9%
24	75,000	4	1.4%	84.27%	256.8	40.0%	4,588.75	6.12	4,168.16		5.56	5,022.01	9.4%	5,651.01		6,204.10	9.8%	6,466.19	4.2%	6,640.04	2.7%	6,764.27	1.9%
25	80,000	3	1.2%	85.46%	274.0	40.0%	4,893.86	6.12	4,477.07		5.60	5,355.48	9.4%	6,025.74		6,615.04	9.8%	6,894.61	4.2%	7,080.04	2.7%	7,212.56	1.9%
26	85,000	2	0.8%	86.26%	291.1	40.0%	5,198.98	6.12	4,785.98	-7.9%	5.63	5,688.95	9.4%	6,400.48		7,025.98	9.8%	7,323.02	4.2%	7,520.04	2.7%	7,660.84	1.9%
27	90,000	2	0.7%	86.97%	308.2	40.0%	5,504.10	6.12	5,094.89	-7.4%	5.66	6,022.41	9.4%	6,775.21	12.5%	7,436.92	9.8%	7,751.43	4.2%	7,960.04	2.7%	8,109.13	1.9%
28	95,000	2	0.8%	87.77%	325.3	40.0%	5,809.21	6.11	5,403.80	-7.0%	5.69	6,355.88	9.4%	7,149.94		7,847.86	9.8%	8,179.84	4.2%	8,400.05	2.7%	8,557.41	1.9%
29	100,000	2	0.9%	88.66%	342.5	40.0%	6,114.33	6.11	5,712.71	-6.6%	5.71	6,689.35	9.4%	7,524.68		8,258.80	9.8%	8,608.26	4.2%	8,840.05	2.7%	9,005.70	1.9%
30	125,000	7	2.5%	91.12%	428.1	40.0%	7,639.91	6.11	7,257.27	-5.0%	5.81	8,356.69	9.4%	9,398.35		10,313.50	9.7%	10,750.32	4.2%	11,040.06	2.7%	11,247.12	1.9%
31	150,000	5	2.0%	93.12%	513.7	40.0%	9,165.49	6.11	8,801.83		5.87	10,024.02	9.4%	11,272.02		12,368.20	9.7%	12,892.39	4.2%	13,240.07	2.7%	13,488.55	1.9%
32	175,000	5	1.8%	94.87%	599.3	40.0%	10,691.08	6.11	10,346.38		5.91	11,691.36	9.4%	13,145.69		14,422.90	9.7%	15,034.45	4.2%	15,440.09	2.7%	15,729.97	1.9%
33	200,000	2	0.7%	95.54%	684.9	40.0%	12,216.66	6.11	11,890.94	-2.7%	5.95	13,358.70	9.3%	15,019.36		16,477.60	9.7%	17,176.51	4.2%	17,640.10	2.7%	17,971.39	1.9%
34	225,000	3	1.2%	96.74%	770.5	40.0%	13,742.24	6.11	13,435.49	-2.2%	5.97	15,026.03	9.3%	16,893.03	12.4%	18,532.30	9.7%	19,318.58	4.2%	19,840.11	2.7%	20,212.82	1.9%
35	250,000	2	0.9%	97.63%	856.2	40.0%	15,267.82	6.11	14,980.05	-1.9%	5.99	16,693.37	9.3%	18,766.70	12.4%	20,587.00	9.7%	21,460.64	4.2%	22,040.12	2.7%	22,454.24	1.9%
36	275,000	2	0.6%	98.19%	941.8	40.0%	16,793.40	6.11	16,524.61	-1.6%	6.01	18,360.71	9.3%	20,640.37	12.4%	22,641.70	9.7%	23,602.71	4.2%	24,240.13	2.7%	24,695.67	1.9%
37	300,000	1	0.4%	98.56%	1,027.4	40.0%	18,318.99	6.11	18,069.16	-1.4%	6.02	20,028.04	9.3%	22,514.04	12.4%	24,696.40	9.7%	25,744.77	4.2%	26,440.15	2.7%	26,937.09	1.9%
38	325,000	1	0.3%	98.86%	1,113.0	40.0%	19,844.57	6.11	19,613.72	-1.2%	6.03	21,695.38	9.3%	24,387.70	12.4%	26,751.10	9.7%	27,886.84	4.2%	28,640.16	2.7%	29,178.52	1.9%
39	350,000	1	0.3%	99.14%	1,198.6	40.0%	21,370.15	6.11	21,158.27	-1.0%	6.05	23,362.72	9.3%	26,261.37	12.4%	28,805.80	9.7%	30,028.90	4.2%	30,840.17	2.7%	31,419.94	1.9%
40	375,000	0	0.1%	99.26%	1,284.2	40.0%	22,895.73	6.11	22,702.83	-0.8%	6.05	25,030.06	9.3%	28,135.04	12.4%	30,860.50	9.7%	32,170.96	4.2%	33,040.18	2.7%	33,661.37	1.9%
41	400,000	1	0.2%	99.45%	1,369.9	40.0%	24,421.32	6.11	24,247.39	-0.7%	6.06	26,697.39	9.3%	30,008.71	12.4%	32,915.20	9.7%	34,313.03	4.2%	35,240.19	2.7%	35,902.79	1.9%
42	425,000	0	0.1%	99.57%	1,455.5	40.0%	25,946.90	6.11	25,791.94	-0.6%	6.07	28,364.73	9.3%	31,882.38	12.4%	34,969.90	9.7%	36,455.09	4.2%	37,440.21	2.7%	38,144.21	1.9%
43	450,000	0	0.1%	99.63%	1,541.1	40.0%	27,472.48	6.10	27,336.50	-0.5%	6.07	30,032.07	9.3%	33,756.05	12.4%	37,024.60	9.7%	38,597.16	4.2%	39,640.22	2.7%	40,385.64	1.9%
44	475,000	0	0.0%	99.66%	1,626.7	40.0%	28,998.06	6.10	28,881.05	-0.4%	6.08	31,699.40	9.3%	35,629.72	12.4%	39,079.30	9.7%	40,739.22	4.2%	41,840.23	2.7%	42,627.06	1.9%
45	500,000	0	0.2%	99.82%	1,712.3	40.0%	30,523.64	6.10	30,425.61	-0.3%	6.09	33,366.74	9.3%	37,503.39	12.4%	41,134.00	9.7%	42,881.28	4.2%	44,040.24	2.7%	44,868.49	1.9%
46	525,000	0	0.0%	99.85%	1,797.9	40.0%	32,049.23	6.10	31,970.17	-0.2%	6.09	35,034.08	9.3%	39,377.06		43,188.70	9.7%	45,023.35	4.2%	46,240.26	2.7%	47,109.91	1.9%
47	550,000	0	0.0%	99.88%	1,883.6	40.0%	33,574.81	6.10	33,514.72	-0.2%	6.09	36,701.42	9.3%	41,250.73		45,243.40	9.7%	47,165.41	4.2%	48,440.27	2.7%	49,351.34	1.9%
48	575,000	0	0.0%	99.91%	1,969.2	40.0%	35,100.39	6.10	35,059.28		6.10	38,368.75	9.3%	43,124.40		47,298.10	9.7%	49,307.48	4.2%	50,640.28	2.7%	51,592.76	1.9%
49	600,000	0	0.0%	99.94%	2,054.8	40.0%	36,625.97	6.10	36,603.83	-0.1%	6.10	40,036.09	9.3%	44,998.07		49,352.80	9.7%	51,449.54	4.2%	52,840.29	2.7%	53,834.18	1.9%
50	625,000	0	0.1%	100.00%	2,140.4	40.0%	38,151.55	6.10	38,148.39	0.0%	6.10	41,703.43	9.3%	46,871.74		51,407.50	9.7%	53,591.61	4.2%	55,040.30	2.7%	56,075.61	1.9%
51	650,000	0	0.0%	100.00%	2,226.0	40.0%	39,677.14	6.10	39,692.95	0.0%	6.11	43,370.76	9.3%	48,745.41	12.4%	53,462.20	9.7%	55,733.67	4.2%	57,240.32	2.7%	58,317.03	1.9%
52	675,000	0	0.0%	100.00%	2,311.6	40.0%	41,202.72	6.10	41,237.50	0.1%	6.11	45,038.10	9.3%	50,619.08	12.4%	55,516.91	9.7%	57,875.73	4.2%	59,440.33	2.7%	60,558.46	1.9%
53	700,000	0	0.0%	100.00%	2,397.3	40.0%	42,728.30	6.10	42,782.06	0.1%	6.11	46,705.44	9.3%	52,492.75		57,571.61	9.7%	60,017.80	4.2%	61,640.34	2.7%	62,799.88	1.9%
	-						•					•							•				

Note: Based on 2012 billing data.

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### Okanogan County PUD 2013 Bill Frequency Analysis

### DRAFT Rate Adjustment Impact Assessment - Option 3C

District Customer Class Estimated Monthly Bills

(B) (D) (E) (F) (G) (H) (I) (J) (K) (L) (M) (N) (O) (P) (Q) (S) (T) (U) (V) (W)

## Schedule No. 4 - Primary Industrial Service

						Bill at		Bill at			Bill at		Bill at		Bill at		Bill at		Bill at		Bill at	
Line	kWh	No. of	kW	Load	Power	Current	Cents	Cost of	Percent	Cents	TY 2013	Percent	TY 2014	Percent	TY 2015	Percent	TY 2016	Percent	TY 2017	Percent	TY 2018	Percent
No.	per month	Customers	per Month		Factor	Rates	per kWh	Service	Change	per kWh	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change
	F		F				F			F	p		p									
1	25,000	0	68	50.0%		\$6,543	26.17	\$9,837	50.4%	39.35	\$7,142	9.2%	\$7,811	9.4%	\$8,454	8.2%	\$8,540	1.0%	\$8,596	0.7%	\$8,637	0.5%
2	50,000	0	137	50.0%		7,511	15.02	9,837	31.0%	19.67	8,204	9.2%	9,032	10.1%	9,809	8.6%	9,979	1.7%	10,092	1.1%	10,175	0.8%
3	75,000	0	205	50.0%		8,478	11.30	9,837	16.0%	13.12	9,267	9.3%	10,254	10.7%	11,163	8.9%	11,419	2.3%	11,588	1.5%	11,712	1.1%
4	100,000	0	274	50.0%		9,446	9.45	9,837	4.1%	9.84	10,329	9.3%	11,475	11.1%	12,518	9.1%	12,858	2.7%	13,084	1.8%	13,250	1.3%
5	125,000	0	342	50.0%		10,414	8.33	9,837	-5.5%	7.87	11,391	9.4%	12,696	11.5%	13,872	9.3%	14,298	3.1%	14,580	2.0%	14,787	1.4%
6	150,000	0	411	50.0%		11,382	7.59	9,837	-13.6%	6.56	12,453	9.4%	13,917	11.8%	15,227	9.4%	15,737	3.4%	16,076	2.2%	16,325	1.5%
7	175,000	0	479	50.0%		12,349	7.06	9,837	-20.3%	5.62	13,515	9.4%	15,139	12.0%	16,581	9.5%	17,177	3.6%	17,572	2.3%	17,862	1.6%
8	200,000	0	548	50.0%		13,317	6.66	9,837	-26.1%	4.92	14,578	9.5%	16,360	12.2%	17,936	9.6%	18,616	3.8%	19,068	2.4%	19,399	1.7%
9	225,000	1	356	86.7%	0.0%	14,285	6.35	9,837	-31.1%	4.37	15,640	9.5%	17,581	12.4%	19,290	9.7%	20,056	4.0%	20,564	2.5%	20,937	1.8%
10	250,000	0	685	50.0%		15,253	6.10	10,774	-29.4%	4.31	16,702	9.5%	18,802	12.6%	20,644	9.8%	21,496	4.1%	22,060	2.6%	22,474	1.9%
11	275,000	0	753	50.0%		16,220	5.90	11,847	-27.0%	4.31	17,764	9.5%	20,023	12.7%	21,999	9.9%	22,935	4.3%	23,556	2.7%	24,012	1.9%
12	300,000	0	822	50.0%		17,188	5.73	12,920	-24.8%	4.31	18,826	9.5%	21,245	12.8%	23,353	9.9%	24,375	4.4%	25,052	2.8%	25,549	2.0%
13	325,000	0	890	50.0%		18,156	5.59	13,994	-22.9%	4.31	19,889	9.5%	22,466	13.0%	24,708	10.0%	25,814	4.5%	26,548	2.8%	27,086	2.0%
14	350,000	1	1,304	36.8%	96.0%	20,795	5.94	16,968	-18.4%	4.85	22,774	9.5%	25,662	12.7%	28,189	9.8%	29,381	4.2%	30,171	2.7%	30,751	1.9%
15	375,000	0	1,027	50.0%		20,242	5.40	16,140	-20.3%	4.30	22,177	9.6%	25,086	13.1%	27,608	10.1%	28,885	4.6%	29,732	2.9%	30,353	2.1%
16	400,000	0	1,096	50.0%		21,586	5.40	17,214	-20.3%	4.30	23,650	9.6%	26,753	13.1%	29,442	10.1%	30,804	4.6%	31,707	2.9%	32,370	2.1%
17	425,000	0	1,164	50.0%		22,931	5.40	18,287	-20.3%	4.30	25,124	9.6%	28,419	13.1%	31,276	10.1%	32,723	4.6%	33,683	2.9%	34,387	2.1%
18	450,000	0	1,233	50.0%		24,275	5.39	19,360	-20.2%	4.30	26,597	9.6%	30,086	13.1%	33,110	10.1%	34,642	4.6%	35,658	2.9%	36,404	2.1%
19	475,000	0	1,301	50.0%		25,620	5.39	20,433	-20.2%	4.30	28,070	9.6%	31,752	13.1%	34,944	10.1%	36,561	4.6%	37,634	2.9%	38,421	2.1%
20	500,000	0	1,370	50.0%		26,964	5.39	21,507	-20.2%	4.30	29,543	9.6%	33,419	13.1%	36,778	10.1%	38,480	4.6%	39,609	2.9%	40,437	2.1%
21	525,000	0	1,438	50.0%		28,309	5.39	22,580	-20.2%	4.30	31,016	9.6%	35,085	13.1%	38,612	10.1%	40,399	4.6%	41,585	2.9%	42,454	2.1%
22	550,000	0	,	50.0%		29,653	5.39	23,653	-20.2%	4.30	32,489	9.6%	36,751	13.1%	40,446	10.1%	42,318	4.6%	43,560	2.9%	44,471	2.1%
23	575,000	0	,	50.0%		30,998	5.39	24,727	-20.2%	4.30	33,963	9.6%	38,418	13.1%	42,280	10.1%	44,237	4.6%	45,536	2.9%	46,488	2.1%
24	600,000	0		50.0%		32,342	5.39	25,800	-20.2%	4.30	35,436	9.6%	40,084	13.1%	44,113	10.1%	46,156	4.6%	47,511	2.9%	48,505	2.1%
25	625,000	0	, .	50.0%		33,687	5.39	26,873	-20.2%	4.30	36,909	9.6%	41,751	13.1%	45,947	10.1%	48,075	4.6%	49,486	2.9%	50,522	2.1%
26	650,000	0		50.0%		35,031	5.39	27,946	-20.2%	4.30	38,382	9.6%	43,417	13.1%	47,781	10.1%	49,994	4.6%	51,462	2.9%	52,539	2.1%
27	675,000	0	,	50.0%		36,375	5.39	29,020	-20.2%	4.30	39,855	9.6%	45,084	13.1%	49,615	10.1%	51,913	4.6%	53,437	2.9%	54,555	2.1%
28	700,000	0	,	50.0%		37,720	5.39	30,093	-20.2%	4.30	41,328	9.6%	46,750	13.1%	51,449	10.1%	53,832	4.6%	55,413	2.9%	56,572	2.1%
29	725,000	0		50.0%		39,064	5.39	31,166	-20.2%	4.30	42,802	9.6%	48,416	13.1%	53,283	10.1%	55,751	4.6%	57,388	2.9%	58,589	2.1%
30	750,000	0	_,	50.0%		40,409	5.39	32,240	-20.2%	4.30	44,275	9.6%	50,083	13.1%	55,117	10.1%	57,670	4.6%	59,364	2.9%	60,606	2.1%
31	775,000	0	, -	50.0%		41,753	5.39	33,313	-20.2%	4.30	45,748	9.6%	51,749	13.1%	56,951	10.1%	59,589	4.6%	61,339	2.9%	62,623	2.1%
32	800,000	0		50.0%		43,098	5.39	34,386	-20.2%	4.30	47,221	9.6%	53,416	13.1%	58,785	10.1%	61,508	4.6%	63,315	2.9%	64,640	2.1%
33	825,000	0		50.0%		44,442	5.39	35,460	-20.2%	4.30	48,694	9.6%	55,082	13.1%	60,619	10.1%	63,427	4.6%	65,290	2.9%	66,657	2.1%
34	850,000	0	,	50.0%		45,787	5.39	36,533	-20.2%	4.30	50,167	9.6%	56,748	13.1%	62,452	10.1%	65,346	4.6%	67,266	2.9%	68,674	2.1%
35	875,000	0	,	50.0%		47,131	5.39	37,606	-20.2%	4.30	51,640	9.6%	58,415	13.1%	64,286	10.1%	67,265	4.6%	69,241	2.9%	70,690	2.1%
36	900,000	0	,	50.0%		48,476	5.39	38,679	-20.2%	4.30	53,114	9.6%	60,081	13.1%	66,120	10.1%	69,184	4.6%	71,216	2.9%	72,707	2.1%
37	925,000	0		50.0%		49,820	5.39	39,753	-20.2%	4.30	54,587	9.6%	61,748	13.1%	67,954	10.1%	71,103	4.6%	73,192	2.9%	74,724	2.1%
38	950,000	0		50.0%		51,165	5.39	40,826	-20.2%	4.30	56,060	9.6%	63,414	13.1%	69,788	10.1%	73,022	4.6%	75,167	2.9%	76,741	2.1%
39	975,000	0	,	50.0%	01.00/	52,509 48,551	5.39 4.86	41,899 37,660	-20.2% -22.4%	4.30 3.77	57,533 53,222	9.6% 9.6%	65,081 60,481	13.1% 13.6%	71,622 66,707	10.1%	74,941 70,112	4.6% 5.1%	77,143 72,370	2.9% 3.2%	78,758 74,026	2.1%
40	1,000,000	1	1,//6	77.1%	01.9%	48,331	4.86	37,000	-22.4%	3.//	33,222	9.0%	00,481	13.0%	00,/0/	10.5%	/0,112	5.1%	12,370	3.2%	74,026	2.3%

Note: Schedule No. 4 only serves three customers. Other usage levels are shown for reference. This analysis does not include the customer served under the "New Single Large Load" customer class.

### Okanogan County PUD 2013 Bill Frequency Analysis

DRAFT Rate Adjustment Impact Assessment - Option 3C

District Customer Class Estimated Monthly Bills

(E) (G) (H) (I) (J) (K) (L) (M) (N) (O) (P) (Q) (R) (S) (T) (U) (V) (W) (X) (Y) (A) (B) (C) (D)

# **Schedule No. 6 - Irrigation**

													-										
							Bill at		Bill at			Bill at		Bill at		Bill at		Bill at		Bill at		Bill at	
Line	kWh	No. of	% of	Cum.	kW	Load	Current	Cents	Cost of	Percent	Cents	TY 2013	Percent	TY 2014	Percent	TY 2015	Percent	TY 2016	Percent	TY 2017	Percent	TY 2018	Percent
No.	per month	Customers	Total	% of Total	per Month	Factor	Rates	per kWh	Service	Change	per kWh	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change	Proposed	Change
1	0	244	19.2%	19.2%	0	50.0%	\$12.00		\$39.74	231.2%		\$12.00	0.0%	\$15.00	25.0%	\$17.50	16.7%	\$20.00	14.3%	\$20.00	0.0%	\$20.00	0.0%
2	500	285	22.4%	41.6%	1	50.0%	35.91	7.18	67.89	89.1%	13.58	36.03	0.3%	44.69	24.0%	50.09	12.1%	54.08	8.0%	55.02	1.7%	55.85	1.5%
3	1,000	99	7.8%	49.5%	3	50.0%	59.82	5.98	96.04	60.6%	9.60	60.07	0.4%	74.39	23.8%	82.68	11.1%	88.16	6.6%	90.04	2.1%	91.70	1.8%
4	1,500	79	6.2%	55.7%	4	50.0%	83.73	5.58	124.20	48.3%	8.28	84.10	0.4%	104.08	23.8%	115.26	10.7%	122.24	6.1%	125.06	2.3%	127.54	2.0%
5	2,000	56	4.4%	60.1%	5	50.0%	107.64	5.38	152.35	41.5%	7.62	108.13	0.5%	133.78	23.7%	147.85	10.5%	156.32	5.7%	160.08	2.4%	163.39	2.1%
6	2,500	56	4.4%	64.5%	7	50.0%	131.55	5.26	180.50	37.2%	7.22	132.17	0.5%	163.47	23.7%	180.44	10.4%	190.40	5.5%	195.10	2.5%	199.24	2.1%
7	3,000	44	3.5%	68.0%	8 :	50.0%	155.46	5.18	208.65	34.2%	6.95	156.20	0.5%	193.16	23.7%	213.03	10.3%	224.48	5.4%	230.12	2.5%	235.09	2.2%
8	3,500		2.8%	70.8%		50.0%	179.37	5.12	236.80	32.0%	6.77	180.23	0.5%	222.86	23.6%	245.62	10.2%	258.56	5.3%	265.14	2.5%	270.93	2.2%
9	4,000		2.4%	73.2%		50.0%	203.28	5.08	264.95	30.3%	6.62	204.27	0.5%	252.55	23.6%	278.21	10.2%	292.64	5.2%	300.16	2.6%	306.78	2.2%
10	4,500	25	2.0%	75.2%	12 :	50.0% Avg	. 227.19	5.05	293.10	29.0%	6.51	228.30	0.5%	282.25	23.6%	310.79	10.1%	326.72	5.1%	335.18	2.6%	342.63	2.2%
11	5,000		1.9%	77.1%		50.0%	251.10		321.25	27.9%	6.43	252.34	0.5%	311.94	23.6%	343.38	10.1%	360.81	5.1%	370.19	2.6%	378.48	2.2%
12	5,500		1.7%	78.8%	15	50.0%	275.01	5.00	349.41	27.1%	6.35	276.37	0.5%	341.63	23.6%	375.97	10.1%	394.89	5.0%	405.21	2.6%	414.33	2.2%
13	6,000		1.4%	80.2%		50.0%	298.92	4.98	377.56	26.3%	6.29	300.40	0.5%	371.33	23.6%	408.56	10.0%	428.97	5.0%	440.23	2.6%	450.17	2.3%
14	6,500		1.3%	81.5%		50.0%	322.82	4.97	405.71	25.7%	6.24	324.44	0.5%	401.02	23.6%	441.15	10.0%	463.05	5.0%	475.25	2.6%	486.02	2.3%
15	7,000		1.2%	82.7%		50.0%	346.73	4.95	433.86	25.1%	6.20	348.47	0.5%	430.72	23.6%	473.74	10.0%	497.13	4.9%	510.27	2.6%	521.87	2.3%
16	7,500		1.0%	83.7%		50.0%	370.64	4.94	462.01	24.7%	6.16	372.50	0.5%	460.41	23.6%	506.32	10.0%	531.21	4.9%	545.29	2.7%	557.72	2.3%
17	8,000		0.9%	84.6%		50.0%	394.55	4.93	490.16	24.2%	6.13	396.54	0.5%	490.10	23.6%	538.91	10.0%	565.29	4.9%	580.31	2.7%	593.56	2.3%
18	8,500		0.9%	85.6%		50.0%	418.46	4.92	518.31	23.9%	6.10	420.57	0.5%	519.80	23.6%	571.50	9.9%	599.37	4.9%	615.33	2.7%	629.41	2.3%
19	9,000		0.9%	86.5%		50.0%	442.37	4.92	546.46	23.5%	6.07	444.60	0.5%	549.49	23.6%	604.09	9.9%	633.45	4.9%	650.35	2.7%	665.26	2.3%
20	9,500		0.7%	87.2%		50.0%	466.28	4.91	574.61	23.2%	6.05	468.64	0.5%	579.18	23.6%	636.68	9.9%	667.53	4.8%	685.37	2.7%	701.11	2.3%
21	10,000		0.7%	87.8%		50.0%	490.19	4.90	602.77	23.0%	6.03	492.67	0.5%	608.88	23.6%	669.27	9.9%	701.61	4.8%	720.39	2.7%	736.95	2.3%
22	25,000		7.8%	95.7%		50.0%	1,207.48	4.83	1,447.30	19.9%	5.79	1,213.68	0.5%	1,499.70	23.6%	1,646.92	9.8%	1,724.03	4.7%	1,770.97	2.7%	1,812.39	2.3%
23	40,000		1.5%	97.2%		50.0%	1,924.77	4.81	2,291.83	19.1%	5.73	1,934.68	0.5%	2,390.52	23.6%	2,624.57	9.8%	2,746.44	4.6%	2,821.56	2.7%	2,887.82	2.3%
24	55,000		0.7%	97.9%	151		2,642.05	4.80	3,136.37	18.7%	5.70	2,655.69	0.5%	3,281.33	23.6%	3,602.22	9.8%	3,768.86	4.6%	3,872.14	2.7%	3,963.25	2.4%
25	70,000		0.4%	98.3%		50.0%	3,359.34	4.80	3,980.90	18.5%	5.69	3,376.69	0.5%	4,172.15	23.6%	4,579.86	9.8%	4,791.27	4.6%	4,922.73	2.7%	5,038.68	2.4%
26	85,000		0.3%	98.6%	233		4,076.63	4.80	4,825.44	18.4%	5.68	4,097.70	0.5%	5,062.97	23.6%	5,557.51	9.8%	5,813.69	4.6%	5,973.31	2.7%	6,114.11	2.4%
27	100,000		0.2%	98.9%	274		4,793.92	4.79	5,669.97	18.3%	5.67	4,818.70	0.5%	5,953.79	23.6%	6,535.16	9.8%	6,836.11	4.6%	7,023.90	2.7%	7,189.55	2.4%
28	115,000		0.1%	99.0%	315		5,511.21	4.79	6,514.50	18.2%	5.66	5,539.71	0.5%	6,844.61	23.6%	7,512.81	9.8%	7,858.52	4.6%	8,074.48	2.7%	8,264.98	2.4%
29	130,000		0.1%	99.1%	356		6,228.49	4.79	7,359.04	18.2%	5.66	6,260.72	0.5%	7,735.42	23.6%	8,490.46	9.8%	8,880.94	4.6%	9,125.07	2.7%	9,340.41	2.4%
30	145,000		0.2%	99.2%	397		6,945.78	4.79	8,203.57	18.1%	5.66	6,981.72	0.5%	8,626.24	23.6%	9,468.11	9.8%	9,903.35	4.6%	10,175.65	2.7%	10,415.84	2.4%
31	160,000		0.0%	99.3%	438		7,663.07	4.79	9,048.11	18.1%	5.66	7,702.73	0.5%	9,517.06	23.6%	10,445.76	9.8%	10,925.77	4.6%	11,226.24	2.8%	11,491.27	2.4%
32	175,000		0.1%	99.4%	479		8,380.36	4.79	9,892.64	18.0%	5.65	8,423.73	0.5%	10,407.88	23.6%	11,423.41	9.8%	11,948.19	4.6%	12,276.82	2.8%	12,566.71	2.4%
33	190,000		0.0%	99.4%	521		9,097.64	4.79	10,737.17	18.0%	5.65	9,144.74	0.5%	11,298.70	23.6%	12,401.06	9.8%	12,970.60	4.6%	13,327.41	2.8%	13,642.14	2.4%
34 35	205,000 220,000		0.1%	99.5% 99.5%	562 : 603 :		9,814.93 10,532.22	4.79 4.79	11,581.71 12,426.24	18.0% 18.0%	5.65 5.65	9,865.74 10,586.75	0.5% 0.5%	12,189.52 13,080.33	23.6% 23.6%	13,378.71	9.8% 9.8%	13,993.02	4.6% 4.6%	14,377.99 15,428.58	2.8% 2.8%	14,717.57 15,793.00	2.4% 2.4%
35 36			0.1%	99.5% 99.6%			10,532.22	4.79 4.79		18.0%		.,	0.5%	.,		14,356.36		15,015.43	4.6%	15,428.58	2.8%	15,793.00	2.4%
36 37	235,000		0.0%	99.6% 100.0%	644 : 685 :		11,249.51	4.79 5.09	13,270.78	18.0%	5.65 6.01	11,307.76 12,028.76	0.5%	13,971.15 14,861.97	23.6% 23.6%	15,334.01 16,311.66	9.8% 9.8%	16,037.85 17,060.27	4.6%	16,479.16	2.8%	16,868.43	2.4%
31	>250,000	1.270	0.470	100.0%	085	30.0%	11,900.79	3.09	14,115.31	16.0%	0.01	12,020.70	0.5%	14,801.97	23.0%	10,511.00	9.8%	17,000.27	4.0%	17,329.74	2.6%	17,945.87	2.470
		1,270																					

Note: Based on 2012 billing data.

### Okanogan County PUD 2013 Bill Frequency Analysis

### DRAFT Rate Adjustment Impact Assessment - Option 3C

District Customer Class Estimated Monthly Bills

(A) (B) (C) (D) (E) (F) (G) (H) (I) (J) (L) (M) (N) (O) (P) (Q) (R) (S) (T) (U) (V) (W) (X)

## Schedule No. 7 - Frost Control

							Bill at		Bill at			Bill at											
Line	Annual	No. of	% of	Cum.	Avg	kW	Current	Cents	Cost of	Percent	Cents	TY 2013	Percent	TY 2014	Percent	TY 2015	Percent	TY 2016	Percent	TY 2017	Percent	TY 2018	Percent
No.	kWh	Customers	Total	% of Total	HP	per Month	Rates	per kWh	Service	Change	per kWh	Proposed	Change										
1	0	14	9.8%	9.8%	24.0	0.0	\$108.00		\$132.70	22.9%		\$108.00	0.0%	\$120.00	11.1%	\$130.00	8.3%	\$130.00	0.0%	\$130.00	0.0%	\$130.00	0.0%
2	500	24	16.8%	26.6%	70.3	41.5	331.98	66.40	397.64	19.8%	0.04	332.10	0.0%	323.64	-2.5%	377.94	16.8%	381.74	1.0%	384.63	0.8%	385.46	0.2%
3	1,000	8	5.6%	32.2%	65.6	54.0	326.45	32.65	380.62	16.6%	0.02	326.70	0.1%	396.76	21.4%	466.37	17.5%	473.97	1.6%	479.75	1.2%	481.40	0.3%
4	1,500	22	15.4%	47.6%	84.1	72.4	425.12	28.34	491.60	15.6%	0.01	425.49	0.1%	496.38	16.7%	587.17	18.3%	598.58	1.9%	607.24	1.4%	609.73	0.4%
5	2,000	14	9.8%	57.3%	85.7	72.1	447.99	22.40	509.47	13.7%	0.01	448.49	0.1%	511.93	14.1%	605.23	18.2%	620.43	2.5%	631.99	1.9%	635.30	0.5%
6	2,500	13	9.1%	66.4%	103.9	87.4	545.50	21.82	619.03	13.5%	0.01	546.12	0.1%	597.64	9.4%	709.03	18.6%	728.04	2.7%	742.49	2.0%	746.63	0.6%
7	3,000	8	5.6%	72.0%	85.6	67.9	478.73	15.96	526.75	10.0%	0.00	479.48	0.2%	526.55	9.8%	621.20	18.0%	644.01	3.7%	661.34	2.7%	666.31	0.8%
8	3,500	8	5.6%	77.6%	96.9	83.8	544.93	15.57	597.84	9.7%	0.00	545.80	0.2%	615.19	12.7%	728.58	18.4%	755.20	3.7%	775.42	2.7%	781.22	0.7%
9	4,000	4	2.8%	80.4%	218.8	174.8	1,108.94	27.72	1,280.58	15.5%	0.00	1,109.93	0.1%	1,041.43	-6.2%	1,248.60	19.9%	1,279.02	2.4%	1,302.13	1.8%	1,308.76	0.5%
10	4,500	4	2.8%	83.2%	83.8	78.9	517.01	11.49	543.06	5.0%	0.00	518.12	0.2%	626.99	21.0%	741.11	18.2%	775.33	4.6%	801.33	3.4%	808.78	0.9%
11	5,000	2	1.4%	84.6%	76.0	41.7	497.70	9.95	509.10	2.3%	0.00	498.94	0.2%	476.16	-4.6%	555.82	16.7%	593.84	6.8%	622.73	4.9%	631.01	1.3%
12	5,500	4	2.8%	87.4%	100.0	83.7	621.27	11.30	650.68	4.7%	0.00	622.63	0.2%	682.24	9.6%	806.74	18.2%	848.56	5.2%	880.34	3.7%	889.45	1.0%
13	6,000	4	2.8%	90.2%	106.3	69.0	664.97	11.08	694.13	4.4%	0.00	666.45	0.2%	632.98		745.58	17.8%	791.21	6.1%	825.88	4.4%	835.82	1.2%
14	6,500	1	0.7%	90.9%	100.0	86.5	652.41	10.04	668.46	2.5%	0.00	654.02	0.2%	728.73	11.4%	861.67	18.2%	911.09	5.7%	948.65	4.1%	959.42	1.1%
15	7,000	1	0.7%	91.6%	200.0	176.0	1,117.98	15.97	1,230.25	10.0%	0.00	1,119.72	0.2%	1,148.17	2.5%	1,373.36	19.6%	1,426.60	3.9%	1,467.04	2.8%	1,478.64	0.8%
16	7,500	3	2.1%	93.7%	166.7	151.8	983.55	13.11	1,054.84	7.2%	0.00	985.41	0.2%	1,055.93	7.2%	1,259.68	19.3%	1,316.71	4.5%	1,360.04	3.3%	1,372.47	0.9%
17	8,000	2	1.4%	95.1%	200.0	147.0	1,149.12	14.36	1,248.02	8.6%	0.00	1,151.10	0.2%	1,051.41	-8.7%	1,253.20	19.2%	1,314.04	4.9%	1,360.26	3.5%	1,373.51	1.0%
18	9,000	2	1.4%	96.5%	150.0	133.8	955.26	10.61	989.36	3.6%	0.00	957.49	0.2%	1,025.75	7.1%	1,219.94	18.9%	1,288.38	5.6%	1,340.38	4.0%	1,355.29	1.1%
19	9,500	1	0.7%	97.2%	30.0	24.3	430.83	4.54	334.77	-22.3%	0.00	433.18	0.5%	549.69	26.9%	637.14	15.9%	709.38	11.3%	764.27	7.7%	780.01	2.1%
20	>10,001	4	2.8%	100.0%	200.0	172.1	1,211.43	12.11	1,283.60	6.0%	0.00	1,213.91	0.2%	1,231.78	1.5%	1,469.86	19.3%	1,545.91	5.2%	1,603.69	3.7%	1,620.26	1.0%
		143																					

Note: Customers served under this rate schedule are billed once annually in June. This analysis shows the estimated annual bill.