



PUBLIC UTILITY DISTRICT NO. 1 OF OKANOGAN COUNTY

Budget Workshop

1331 Second Ave. N. – Okanogan, WA

Teleconference Availability

Phone: 1-346-248-7799 Meeting ID: 922 7822 8992

Join by Zoom Meeting <https://zoom.us/j/92278228992> Meeting ID: 922 7822 8992

October 10, 2022, at 6:00 p.m.

Present: Board: Jerry Asmussen, Bill Colyar, Scott Vejraska
Staff: Steve Taylor, Ron Gadeberg, Janet Crossland, Jeri Timm,
Dale Duncel, Jerry Day, Dan Simpson, Allen Allie, Randy Bird,
Roy Schwilke, Katie Pfitzer, Sheila Corson, Rob Gillespie, Matt
Stevie, Wendy Foth
Other: Heidi Appel, General Counsel
Other Via Phone: No one attended via phone or zoom
Public: No public attended

I. Call to Order

Commission President Jerry Asmussen called the special meeting to order at 6:00 p.m.

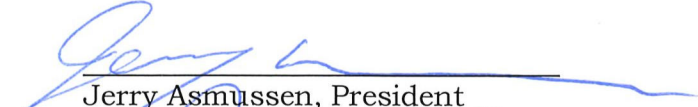
II. Budget Workshop

The following departmental presentations were presented for an overview of the 2023 Proposed Budget:

- **Human Resource** - Katie Pfitzer, Human Resources
- **Purchasing & Facilities** - Roy Schwilke, Purchasing/Facilities Manager
- **Regulatory & Environmental Affairs** – Jeri Timm, Director of Regulatory & Environment Affairs
- **Engineering** - Allen Allie, Engineering Manager & Dan Simpson, Chief Engineer
- **Operations** – Randy Bird, Operations Manager

III. Adjournment

There being no further business to discuss, the meeting adjourned at 7:17 p.m.


Jerry Asmussen, President


William C. Colyar, Vice President

ATTEST:


Scott Vejraska, Secretary