



**PUBLIC UTILITY DISTRICT NO. 1 OF OKANOGAN COUNTY**

**Budget Workshop**

**1331 Second Ave. N. – Okanogan, WA**

**Teleconference Availability**

**Phone: 1-346-248-7799 Meeting ID: 922 7822 8992**

Join by Zoom Meeting <https://zoom.us/j/92278228992> Meeting ID: 922 7822 8992

**September 26, 2022 at 6:00 P.M.**

**Present:** Board: Jerry Asmussen, Bill Colyar, Scott Vejraska  
Staff: Steve Taylor, Ron Gadeberg, Janet Crossland, Jeri Timm,  
Dale Dunckel, Jerry Day, Mindy Morris, John  
MacDonald, Dan Simpson, Rob Gillespie, Sheila Corson  
Other: Heidi Appel, General Counsel  
Other Via Phone: No one attended via phone or zoom  
Public: No public attended

**I. Call to Order**

Commission President Jerry Asmussen called the special meeting to order at 6:00 p.m.

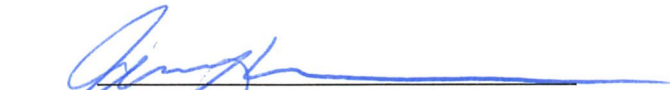
**II. Budget Workshop**

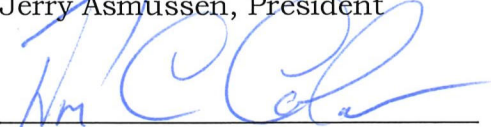
The following departmental presentations were presented for an overview of the 2023 Proposed Budget:

- **General Financial Data and Trends** – Janet Crossland, Director of Accounting, Finance, and Administration
- **Customer Service** – Mindy Morris, Customer Service Supervisor
- **Information Services** – Jerry Day, Information Systems Supervisor
- **Broadband** – John MacDonald, Network Manager/Engineer
- **Power** – Ron Gadeberg, Director of Power Resources, and Dale Dunckel, Power Resource Analyst


**III. Adjournment**

There being no further business to discuss, the meeting adjourned at 8:15 p.m.

  
Jerry Asmussen, President

  
William C. Colyar, Vice President

ATTEST:

  
Scott Vejraska, Secretary