



**PUBLIC UTILITY DISTRICT NO. 1 OF OKANOGAN COUNTY**

**Budget Workshop**

**1331 Second Ave. N. – Okanogan, WA**

**Teleconference Availability**

**Phone: 1-346-248-7799 Meeting ID: 922 7822 8992**

Join by Zoom Meeting <https://zoom.us/j/92278228992> Meeting ID: 922 7822 8992

**September 26, 2022 at 6:00 P.M.**

I. Call to Order

II. Budget Workshop Presentations

- **General Financial Data and Trends** - Janet Crossland, Director of Accounting, Finance, and Administration
- **Customer Service** - Mindy Morris, Customer Service Supervisor
- **Information Services** - Jerry Day, Information Systems
- **Broadband** - John MacDonald, Network Manager/Engineer
- **Power** - Ron Gadeberg, Director of Power Resources & Dale Dunckel, Power Resource Analyst

III. Adjournment