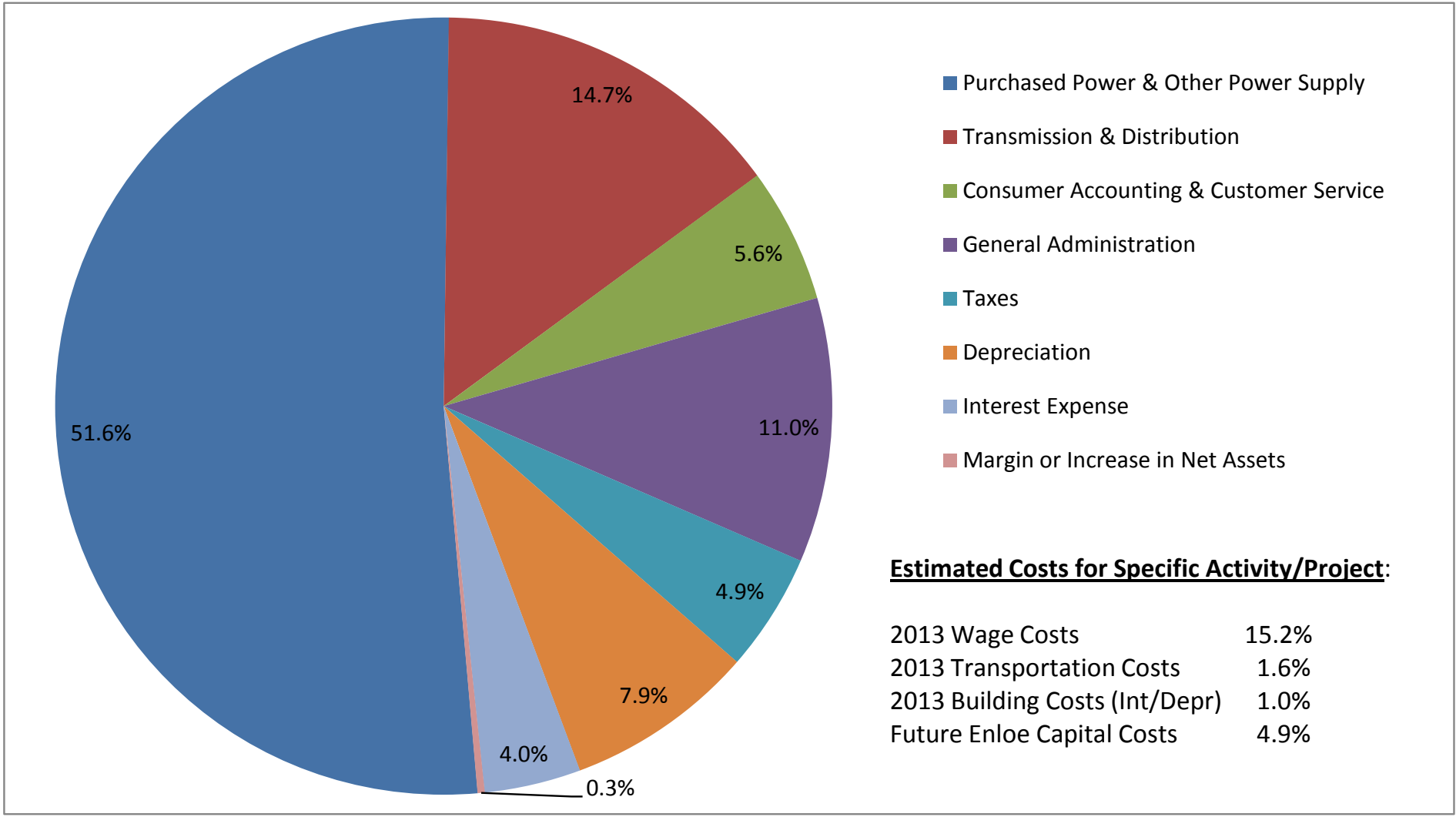


**Okanogan County PUD
2013 Revenue Requirement Chart
Expense Categories Shown as a Percent of Total Revenue Requirement**



Estimated Costs for Specific Activity/Project:

2013 Wage Costs	15.2%
2013 Transportation Costs	1.6%
2013 Building Costs (Int/Depr)	1.0%
Future Enloe Capital Costs	4.9%